

2/22/23		WAYS AND MEANS COMMITTEE H. 4300 FY 2023-24 Appropriation Bill			House Ways and Means Recommendations							
17-19					General			Federal	Other	Total		
					Part IA	Nonrecurring	FY 2022-23					
					Recurring Funds	Provisos	Capital Reserve					
					H. XXXX	118.XX	Fund	Total	Federal	Other	Total	
					FY 2023-24		H. 4301	General Funds	Funds	Funds	Funds	
					Agency							
					Beginning Base							
Line											Line	
1130	TRANSPORTATION AND REGULATORY SUBCOMMITTEE RECOMMENDATIONS											1130
1131												1131
1132	L360	70	Human Affairs Commission		3,395,495			3,395,495	614,217	1,026,156	5,035,868	1132
1133			General Funds Adjustments:									1133
1134			Retention Funding			65,230		65,230			65,230	1134
1135			Office Relocation			200,000		200,000			200,000	1135
1136			Fair Housing Investigator			85,098		85,098			85,098	1136
1137												1137
1138			Federal Funds Adjustments:									1138
1139												1139
1140			Other Funds Adjustments:									1140
1141												1141
1142			SUBTOTAL INCREMENTAL ADJUSTMENTS			350,328		350,328			350,328	1142
1143			SUBTOTAL HUMAN AFFAIRS COMMISSION			3,745,823		3,745,823	614,217	1,026,156	5,386,196	1143
1144												1144
1145	L460	71	Commission for Minority Affairs		2,349,724			2,349,724		261,814	2,611,538	1145
1146			General Funds Adjustments:									1146
1147			Office Relocation			100,000		100,000			100,000	1147
1148			Reentry Database Management			150,000		150,000			150,000	1148
1149			Publications			100,000		100,000			100,000	1149
1150			Building Security System			55,000		55,000			55,000	1150
1151												1151
1152			Other Funds Adjustments:									1152
1153												1153
1154			SUBTOTAL INCREMENTAL ADJUSTMENTS			405,000		405,000			405,000	1154
1155			SUBTOTAL COMMISSION ON MINORITY AFFAIRS			2,754,724		2,754,724		261,814	3,016,538	1155
1156												1156
1157	R040	72	Public Service Commission							6,158,198	6,158,198	1157
1158			General Funds Adjustments:									1158
1159			Critical Staff Retention - Law Enforcement Pay Plan			(461)		(461)			(461)	1159
1160			SC Integration Study				250,000	250,000			250,000	1160
1161												1161
1162			Other Funds Adjustments:									1162
1163			Personal Services and Employer Contributions							624,462	624,462	1163
1164			Other Operating Expenses							363,762	363,762	1164
1165												1165
1166			SUBTOTAL INCREMENTAL ADJUSTMENTS			(461)	250,000	249,539		988,224	1,237,763	1166
1167			SUBTOTAL PUBLIC SERVICE COMMISSION			(461)		249,539		7,146,422	7,395,961	1167
1168												1168
1169	R060	73	Office of Regulatory Staff		3,053,007			3,053,007	932,261	17,305,492	21,290,760	1169
1170			General Funds Adjustments:									1170
1171												1171
1172			Federal Funds Adjustments:									1172
1173												1173
1174			Other Funds Adjustments:									1174
1175												1175
1176			SUBTOTAL INCREMENTAL ADJUSTMENTS									1176
1177			SUBTOTAL OFFICE OF REGULATORY STAFF			3,053,007		3,053,007	932,261	17,305,492	21,290,760	1177
1178												1178
1179	R080	74	Workers Compensation Commission		2,766,722			2,766,722		5,607,845	8,374,567	1179
1180			General Funds Adjustments:									1180
1181												1181
1182			Other Funds Adjustments:									1182
1183												1183
1184			SUBTOTAL INCREMENTAL ADJUSTMENTS									1184
1185			SUBTOTAL WORKERS COMP COMMISSION			2,766,722		2,766,722		5,607,845	8,374,567	1185
1186												1186
1187	R120	75	State Accident Fund							10,811,063	10,811,063	1187
1188			Other Funds Adjustments:									1188
1189			Other Fund Authorization							2,215,000	2,215,000	1189
1190												1190
1191			SUBTOTAL INCREMENTAL ADJUSTMENTS							2,215,000	2,215,000	1191
1192			SUBTOTAL STATE ACCIDENT FUND							13,026,063	13,026,063	1192
1193												1193
1194	R200	78	Department of Insurance		6,455,518			6,455,518		14,030,754	20,486,272	1194
1195			General Funds Adjustments:									1195

2/22/23 17:19				House Ways and Means Recommendations							
WAYS AND MEANS COMMITTEE H. 4300 FY 2023-24 Appropriation Bill				General			Federal	Other	Total		
				Part IA	Nonrecurring	FY 2022-23					
				Recurring Funds	Provisos	Capital Reserve					
				H. XXXX	118.XX	Fund	Total	Federal	Other	Total	
				FY 2023-24		H. 4301	General Funds	Funds	Funds	Funds	
				Agency							
				Beginning Base							
Line											Line
1196											1196
1197											1197
1198											1198
1199											1199
1200							6,455,518	6,455,518		14,030,754	20,486,272
1201											1201
1202	R230	79	Board of Financial Institutions							6,371,804	6,371,804
1203											1203
1204										40,000	40,000
1205										54,314	54,314
1206										65,000	65,000
1207										5,000	5,000
1208											1208
1209										164,314	164,314
1210										6,536,118	6,536,118
1211											1211
1212	R280	80	Department of Consumer Affairs	2,043,222				2,043,222		2,387,177	4,430,399
1213											1213
1214											1214
1215											1215
1216											1216
1217											1217
1218											1218
1219											1219
1220							2,043,222	2,043,222		2,387,177	4,430,399
1221											1221
1222	R360	81	Department of Labor, Licensing & Regulation	5,751,378				5,751,378	3,904,264	49,090,208	58,745,850
1223											1223
1224							3,000,000	3,000,000			3,000,000
1225							850,000	850,000			850,000
1226											1226
1227											1227
1228									75,600		75,600
1229									500,000		500,000
1230											1230
1231											1231
1232										855,000	855,000
1233										225,000	225,000
1234											1234
1235							3,850,000	3,850,000	575,600	1,080,000	5,505,600
1236							9,601,378	9,601,378	4,479,864	50,170,208	64,251,450
1237											1237
1238	R400	82	Department of Motor Vehicles	110,795,061				110,795,061	1,700,000	15,747,596	128,242,657
1239											1239
1240							828,759	828,759			828,759
1241							620,000	620,000			620,000
1242								35,000,000			35,000,000
1243											1243
1244											1244
1245											1245
1246											1246
1247											1247
1248							1,448,759	35,000,000	36,448,759		36,448,759
1249							112,243,820	147,243,820	1,700,000	15,747,596	164,691,416
1250											1250
1251	R600	83	Department of Employment & Workforce	511,270				511,270	150,987,848	16,017,884	167,517,002
1252											1252
1253							810,073	810,073			810,073
1254							250,000	250,000			250,000
1255							4,436,378	3,005,800	7,442,178		7,442,178
1256											1256
1257											1257
1258											1258
1259											1259
1260											1260
1261							5,496,451	3,005,800	8,502,251		8,502,251

2/22/23				House Ways and Means Recommendations							
17-19				WAYS AND MEANS COMMITTEE							
				H. 4300							
				FY 2023-24 Appropriation Bill							
				General			Federal	Other	Total		
						FY 2022-23 Capital Reserve Fund					
				FY 2023-24 Agency Beginning Base	Part IA Recurring Funds H. XXXX	Nonrecurring Provisos 118.XX	Total General Funds	Federal Funds	Other Funds	Total Funds	
Line						H. 4301				Line	
1262			SUBTOTAL DEPT. OF EMPLOYMENT & WORKFORCE		6,007,721		9,013,521	150,987,848	16,017,884	176,019,253	1262
1263											1263
1264	U120	84	Department of Transportation	120,057,270			120,057,270		2,535,943,336	2,656,000,606	1264
1265			General Funds Adjustments:								1265
1266			Litter Off-Interstate		2,000,000	6,000,000	8,000,000			8,000,000	1266
1267			Bridge Maintenance			200,000,000	200,000,000			200,000,000	1267
1268											1268
1269			Other Funds Adjustments:								1269
1270			Infrastructure Maintenance Trust Fund						24,522,651	24,522,651	1270
1271			Engineering and Construction / Highway Fund						(11,269,003)	(11,269,003)	1271
1272			Act 176						16,477,349	16,477,349	1272
1273			Engineering Construction/ Port Access Road						(160,000)	(160,000)	1273
1274											1274
1275			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,000,000	206,000,000	208,000,000		29,570,997	237,570,997	1275
1276			SUBTOTAL DEPARTMENT OF TRANSPORTATION		122,057,270		328,057,270		2,565,514,333	2,893,571,603	1276
1277											1277
1278	U150	85	Infrastructure Bank Board						126,239,870	126,239,870	1278
1279			Other Funds Adjustments:								1279
1280											1280
1281			SUBTOTAL INCREMENTAL ADJUSTMENTS								1281
1282			SUBTOTAL INFRASTRUCTURE BANK BOARD						126,239,870	126,239,870	1282
1283											1283
1284	U200	86	County Transportation Funds						154,574,976	154,574,976	1284
1285			General Funds Adjustments:								1285
1286			CTC Acceleration Fund			250,000,000	250,000,000			250,000,000	1286
1287											1287
1288			Other Funds Adjustments:								1288
1289			County Transportation Fund						3,922,599	3,922,599	1289
1290											1290
1291			SUBTOTAL INCREMENTAL ADJUSTMENTS			250,000,000	250,000,000		3,922,599	253,922,599	1291
1292			SUBTOTAL COUNTY TRANSPORTATION FUNDS				250,000,000		158,497,575	408,497,575	1292
1293											1293
1294	U300	87	Division of Aeronautics	2,200,393			2,200,393	3,478,867	7,250,000	12,929,260	1294
1295			General Funds Adjustments:								1295
1296			Aeronautics Division Staffing Realignment		200,000		200,000			200,000	1296
1297			Capital Investing for the Statewide Airport System			50,000,000	50,000,000			50,000,000	1297
1298			Aircraft Replacement			10,000,000	10,000,000			10,000,000	1298
1299			Facility Maintenance			300,000	300,000			300,000	1299
1300											1300
1301			Federal Funds Adjustments:								1301
1302											1302
1303			Other Funds Adjustments:								1303
1304			State Aviation Fund						7,250,000	7,250,000	1304
1305											1305
1306			SUBTOTAL INCREMENTAL ADJUSTMENTS		200,000	60,300,000	60,500,000		7,250,000	67,750,000	1306
1307			SUBTOTAL DIVISION OF AERONAUTICS		2,400,393		62,700,393	3,478,867	14,500,000	80,679,260	1307
1308											1308
1309			TOTAL - TRANSPORTATION AND REGULATORY SUBCOMMITTEE	259,379,060	13,750,077	554,555,800	827,684,937	162,193,057	3,014,015,307	4,003,893,301	1309
1310											1310
1311											1311